

Indiana Career Council System Alignment Taskforce

September 30, 2014

Taskforce Responsibility # 1

Make recommendations to the Career Council on streamlining the state's agencies, governance structure, and regional makeup to provide greater efficiency, accountability, and improved services to clients (both workers and businesses)

Who System Should Be Designed to Serve

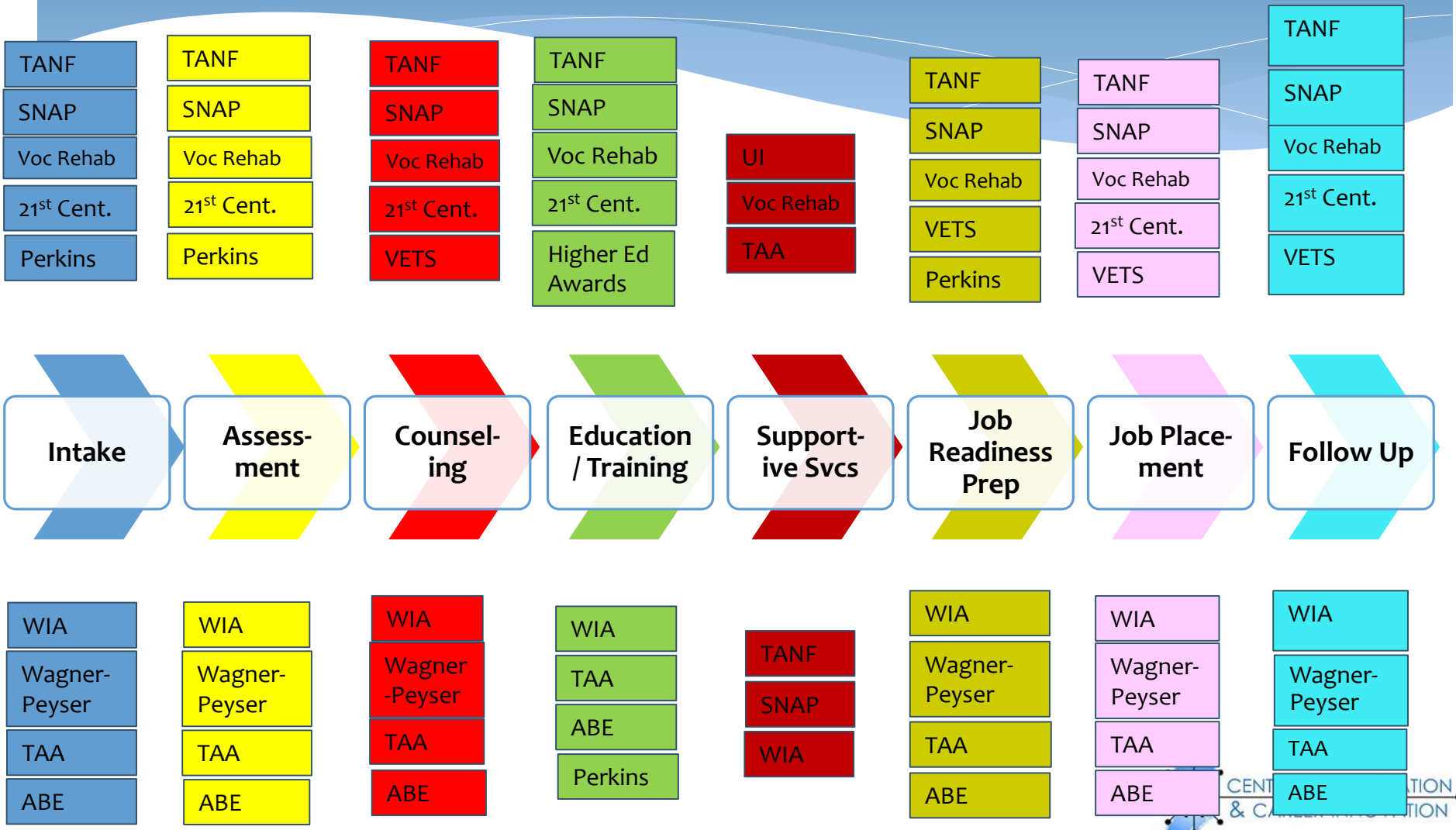
Any Hoosier that needs, or desires, access to the information, education, and skills required for career success

- Adult Population:
 - Unemployed
 - Low-Income
 - Veterans
 - Low-skilled/undereducated
 - Individuals with barriers to employment
- Youth Population:
 - Drop outs
 - Youth at risk for dropping out
 - Low-Income
 - Youth with barriers to employment and/or educational attainment

Integrated Client Service Process



Integrated Client Service Process



Integrated Client Service Delivery

Client service delivery should be designed with a “front office/back office” structure

- **Front Office**
 - Strategic/development-oriented services
 - Unique to each client
 - Includes:
 - Assessment/Service Planning/Counseling
 - Education/Training
 - Job Readiness Preparation
 - Job Placement
 - Follow Up

Integrated Client Service Delivery

- **Back Office**
 - Process-oriented services
 - Basic eligibility and support (payment) services
 - Includes:
 - Unemployment
 - SNAP Assistance Programs
 - TANF Assistance Programs

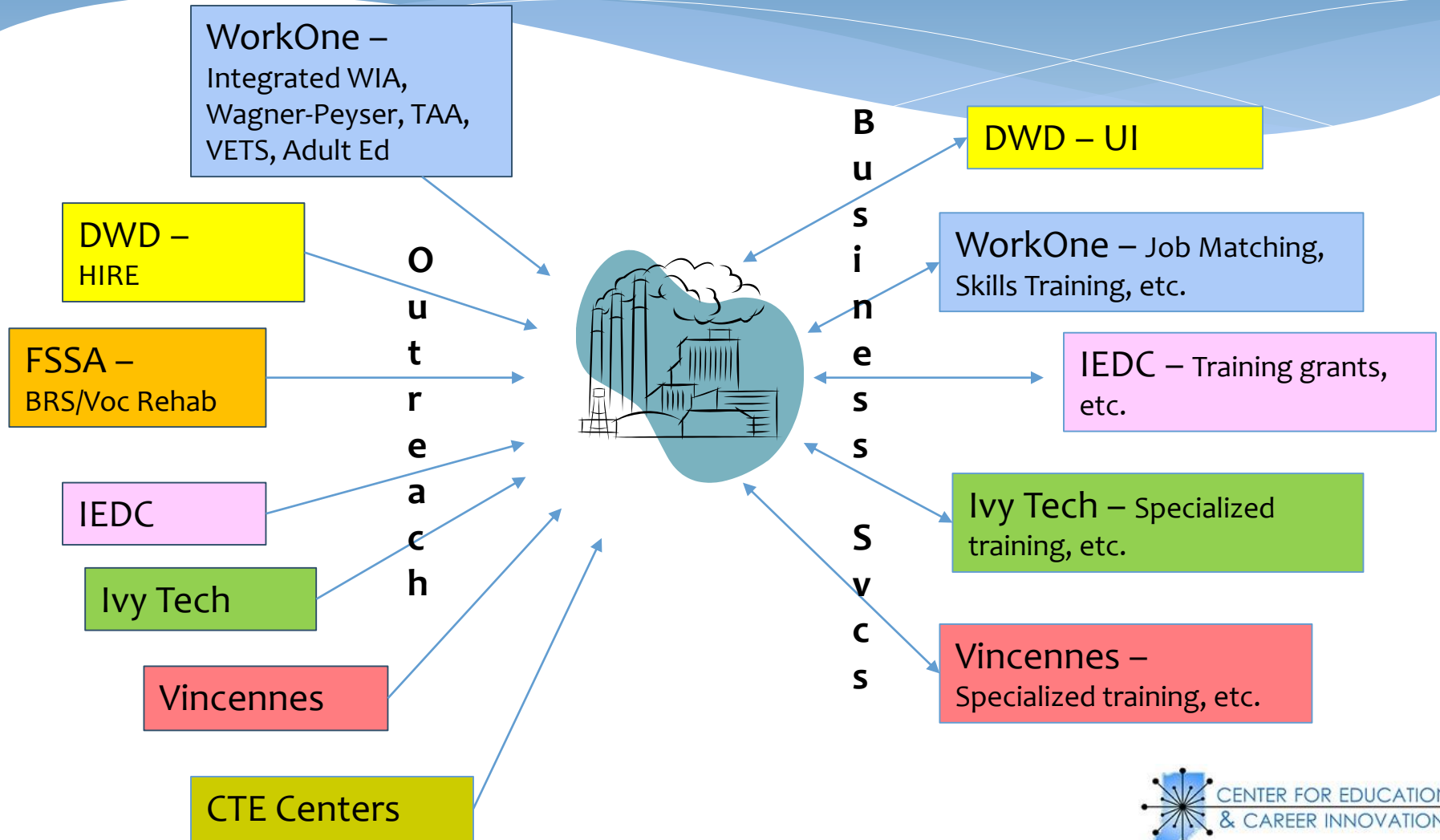
Front Office and Back Office services should be integrated across state agencies that provide or are responsible for workforce-related services provided to any Hoosier that needs, or desires, access to the information, education, and skills required for career success.

How should system serve businesses

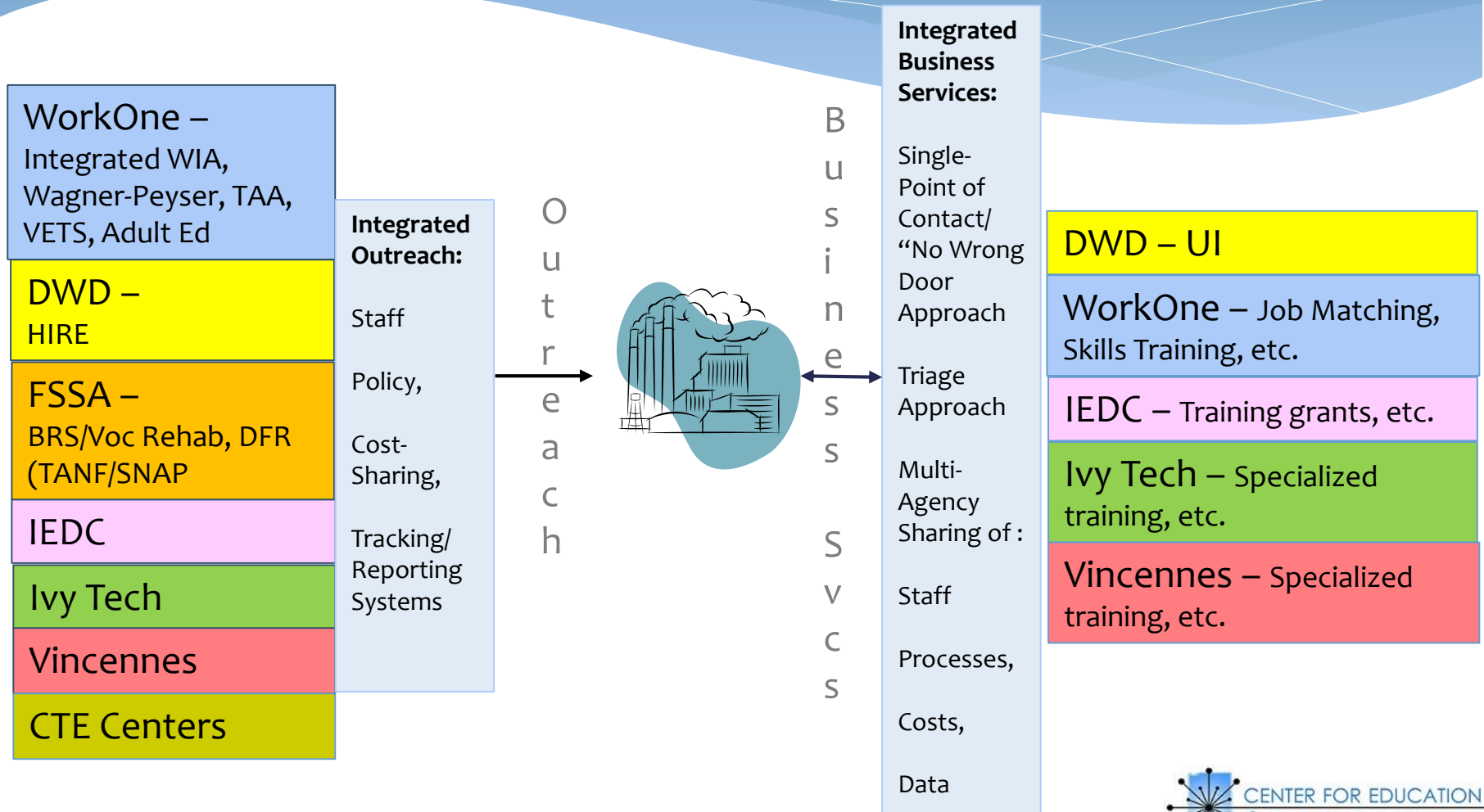
Every Indiana business will find the educated and skilled workforce necessary to complete successfully in the global economy

- Services provided by the system to businesses will be:
 - Organized around each businesses unique needs;
 - User-friendly, with integrated access points, including virtual and electronic, for businesses;
 - Minimally intrusive, reducing overly bureaucratic processes imposed upon businesses; and
 - Value-added, ensuring a focus on business satisfaction and cost-savings

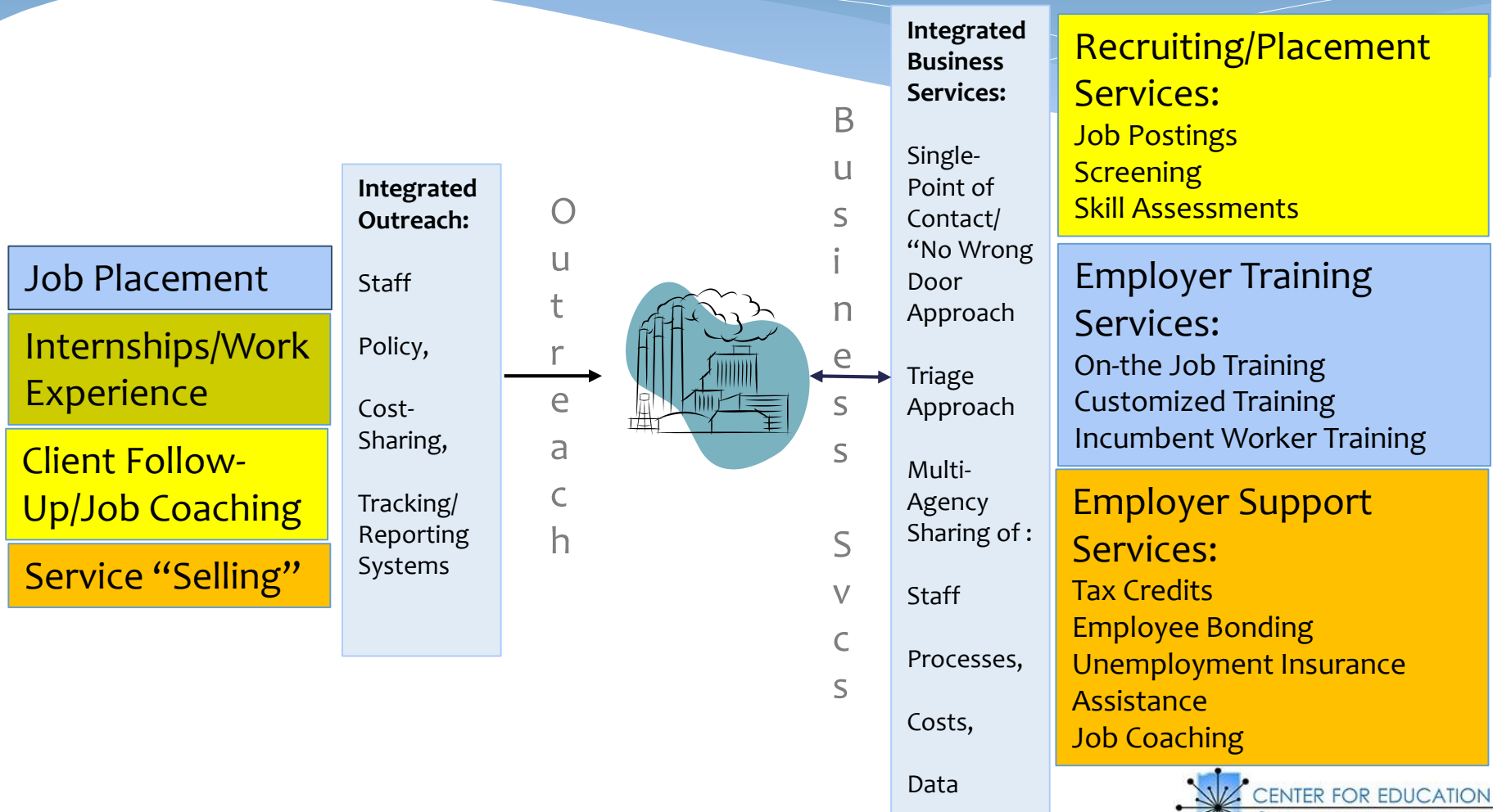
The Business Experience – Services Current



Ideal State (The Business Experience)?



Ideal State (Business Service Functions)



Taskforce Recommendations – First Pass

- **Shared outcomes:**
 - Programs and agencies should base programs on three primary outcomes:
 - Entered Employment
 - Retained Employment
 - Increased Earnings
 - Programs should also establish goals for certain indicators:
 - Clients placed into education/training
 - Degrees/Credentials earned
- **Increased Integration of Programs**
 - TANF and SNAP should be integrated into DWD
 - Voc Rehab and DWD programs should have shared policies/processes for intake, assessment, service planning, service delivery tracking, reporting, etc.

Taskforce Recommendations – First Pass

- ***Increased focus on alternative service delivery methods***
 - All partners should offer enhanced, integrated electronic/virtual service delivery
 - Physical footprint of offices should be reduced
 - Number of offices should be reduced through consolidation and/or co-location
- ***Reduction in administrative/overhead expenditures***
 - Expenditures should be focused on direct client services, with specific targets set for training funds

Next Meeting

- Recommendations on Regional Service Delivery Areas
- Recommendations on State-level Governance Structures
- Draft of Final Taskforce Recommendations